

FISCAL YEAR 2024

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

REAL ESTATE

HOUSE BILL 13

Vetoed: None

**102nd General Assembly
First Regular Session**

Prepared by Senate Appropriations Staff

FY 2024 HB 13 Real Estate

Bill Subtotals	FY 2024 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP and AFTER VETO		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	\$ 109,636,428	\$ 27,913,753	\$ 15,792,976	\$ 104,783,550	\$ 27,042,185	\$ 15,947,533	\$ 105,361,629	\$ 27,042,185	\$ 17,831,735	\$ 105,361,629	\$ 27,042,185	\$ 17,831,735	\$ 105,361,629	\$ 27,042,185	\$ 17,831,735
Totals	\$153,343,157			\$147,773,268			\$150,235,549			\$150,235,549			\$150,235,549		

Bill Section		FY 2024 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP and AFTER VETO		
13,005	LEASING	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE LEASING	\$ 498,579	\$ 2,014,802	\$ 41,914	\$ 498,579	\$ 2,039,802	\$ 41,914	\$ 498,579	\$ 2,039,802	\$ 41,914	\$ 498,579	\$ 2,039,802	\$ 41,914	\$ 498,579	\$ 2,039,802	\$ 41,914
	DHEWD LEASING	\$ -	\$ 1,413,093	\$ 214,298	\$ -	\$ 1,413,093	\$ 214,298	\$ -	\$ 1,413,093	\$ 214,298	\$ -	\$ 1,413,093	\$ 214,298	\$ -	\$ 1,413,093	\$ 214,298
	REVENUE LEASING	\$ 495,930	\$ -	\$ -	\$ 495,930	\$ -	\$ -	\$ 495,930	\$ -	\$ -	\$ 495,930	\$ -	\$ -	\$ 495,930	\$ -	\$ -
	LOTTERY LEASING	\$ -	\$ -	\$ 469,310	\$ -	\$ -	\$ 469,310	\$ -	\$ -	\$ 469,310	\$ -	\$ -	\$ 469,310	\$ -	\$ -	\$ 469,310
	OA LEASING	\$ 531,900	\$ -	\$ 464,639	\$ 531,900	\$ -	\$ 464,639	\$ 531,900	\$ -	\$ 464,639	\$ 531,900	\$ -	\$ 464,639	\$ 531,900	\$ -	\$ 464,639
	ETHICS COMMISSION LEASING	\$ 110,174	\$ -	\$ -	\$ 134,174	\$ -	\$ -	\$ 134,174	\$ -	\$ -	\$ 134,174	\$ -	\$ -	\$ 134,174	\$ -	\$ -
	AGRICULTURE LEASING	\$ 239,013	\$ 3,643	\$ 82,859	\$ 239,013	\$ 3,643	\$ 82,859	\$ 239,013	\$ 3,643	\$ 82,859	\$ 239,013	\$ 3,643	\$ 82,859	\$ 239,013	\$ 3,643	\$ 82,859
	NATURAL RESOURCES LEASING	\$ 454,024	\$ 358,228	\$ 1,306,702	\$ 454,024	\$ 358,228	\$ 1,306,702	\$ 454,024	\$ 358,228	\$ 1,306,702	\$ 454,024	\$ 358,228	\$ 1,306,702	\$ 454,024	\$ 358,228	\$ 1,306,702
	DED LEASING	\$ 2,126	\$ -	\$ 5,201	\$ 2,126	\$ -	\$ 5,201	\$ 2,126	\$ -	\$ 5,201	\$ 2,126	\$ -	\$ 5,201	\$ 2,126	\$ -	\$ 5,201
	COMMERCE & INSURANCE LEASING	\$ 77,930	\$ -	\$ 1,025,159	\$ 77,930	\$ -	\$ 1,046,659	\$ 77,930	\$ -	\$ 1,046,659	\$ 77,930	\$ -	\$ 1,046,659	\$ 77,930	\$ -	\$ 1,046,659
	DOLIR LEASING	\$ 6,614	\$ 99,631	\$ 408,565	\$ 6,614	\$ 99,631	\$ 408,565	\$ 6,614	\$ 99,631	\$ 408,565	\$ 6,614	\$ 99,631	\$ 408,565	\$ 6,614	\$ 99,631	\$ 408,565
	PUBLIC SAFETY LEASING	\$ 7,234	\$ 8,382	\$ 391,324	\$ 7,234	\$ 196,382	\$ 312,797	\$ 7,234	\$ 196,382	\$ 312,797	\$ 7,234	\$ 196,382	\$ 312,797	\$ 7,234	\$ 196,382	\$ 312,797
	STATE HIGHWAY PATROL LEASING	\$ 203,909	\$ 8,949	\$ 1,160,133	\$ 203,909	\$ 8,949	\$ 1,160,133	\$ 203,909	\$ 8,949	\$ 1,223,263	\$ 203,909	\$ 8,949	\$ 1,223,263	\$ 203,909	\$ 8,949	\$ 1,223,263
	GAMING COMMISSION LEASING	\$ -	\$ -	\$ 447,295	\$ -	\$ -	\$ 447,295	\$ -	\$ -	\$ 447,295	\$ -	\$ -	\$ 447,295	\$ -	\$ -	\$ 447,295
	NATIONAL GUARD LEASING	\$ 33,164	\$ 1,801,983	\$ -	\$ 53,188	\$ 1,463,688	\$ -	\$ 53,188	\$ 1,463,688	\$ -	\$ 53,188	\$ 1,463,688	\$ -	\$ 53,188	\$ 1,463,688	\$ -
	CORRECTIONS LEASING	\$ 6,364,176	\$ -	\$ 275,932	\$ 6,242,676	\$ -	\$ 275,932	\$ 6,242,676	\$ -	\$ 275,932	\$ 6,242,676	\$ -	\$ 275,932	\$ 6,242,676	\$ -	\$ 275,932
	MENTAL HEALTH LEASING	\$ 1,913,602	\$ -	\$ -	\$ 1,913,602	\$ -	\$ -	\$ 1,913,602	\$ -	\$ -	\$ 1,913,602	\$ -	\$ -	\$ 1,913,602	\$ -	\$ -
	HEALTH LEASING	\$ 2,052,010	\$ 3,549,970	\$ -	\$ 2,315,010	\$ 3,821,065	\$ -	\$ 2,315,010	\$ 3,821,065	\$ -	\$ 2,315,010	\$ 3,821,065	\$ -	\$ 2,315,010	\$ 3,821,065	\$ -
	SOCIAL SERVICES LEASING	\$ 9,875,830	\$ 5,697,198	\$ -	\$ 9,506,977	\$ 5,626,138	\$ -	\$ 9,506,977	\$ 5,626,138	\$ -	\$ 9,506,977	\$ 5,626,138	\$ -	\$ 9,506,977	\$ 5,626,138	\$ -
	LEGISLATURE LEASING	\$ 10,327	\$ -	\$ -	\$ 10,327	\$ -	\$ -	\$ 10,327	\$ -	\$ -	\$ 10,327	\$ -	\$ -	\$ 10,327	\$ -	\$ -
	LT. GOVERNOR LEASING	\$ 46,847	\$ -	\$ 64,063	\$ 46,847	\$ -	\$ 64,063	\$ 46,847	\$ -	\$ 64,063	\$ 46,847	\$ -	\$ 64,063	\$ 46,847	\$ -	\$ 64,063
	SECRETARY OF STATE LEASING	\$ 659,254	\$ -	\$ 4,782	\$ 659,254	\$ -	\$ 52,800	\$ 659,254	\$ -	\$ 52,800	\$ 659,254	\$ -	\$ 52,800	\$ 659,254	\$ -	\$ 52,800
	AUDITOR LEASING	\$ 13,327	\$ -	\$ -	\$ 13,327	\$ -	\$ -	\$ 13,327	\$ -	\$ -	\$ 13,327	\$ -	\$ -	\$ 13,327	\$ -	\$ -
	ATTORNEY GENERAL LEASING	\$ 486,282	\$ 143,534	\$ 346,840	\$ 486,282	\$ 143,534	\$ 346,840	\$ 486,282	\$ 143,534	\$ 346,840	\$ 486,282	\$ 143,534	\$ 346,840	\$ 486,282	\$ 143,534	\$ 346,840
	JUDICIARY LEASING	\$ 2,237,327	\$ 23,026	\$ 145,894	\$ 2,237,327	\$ 23,026	\$ 145,894	\$ 2,237,327	\$ 23,026	\$ 145,894	\$ 2,237,327	\$ 23,026	\$ 145,894	\$ 2,237,327	\$ 23,026	\$ 145,894
Totals		\$ 26,319,579	\$ 15,122,439	\$ 6,854,910	\$ 26,136,250	\$ 15,197,179	\$ 6,845,901	\$ 26,136,250	\$ 15,197,179	\$ 6,909,031	\$ 26,136,250	\$ 15,197,179	\$ 6,909,031	\$ 26,136,250	\$ 15,197,179	\$ 6,909,031

FY 2024 HB 13 Real Estate

Bill Section		FY 2024 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP and AFTER VETO		
13.010	STATE OWNED	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE STATE OWNED	\$ 473,301	\$ 1,675,499	\$ -	\$ 473,301	\$ 1,675,499	\$ -	\$ 473,301	\$ 1,675,499	\$ -	\$ 473,301	\$ 1,675,499	\$ -	\$ 473,301	\$ 1,675,499	\$ -
	DHEWD STATE OWNED	\$ 263,590	\$ 531,668	\$ -	\$ 263,590	\$ 531,668	\$ -	\$ 263,590	\$ 531,668	\$ -	\$ 263,590	\$ 531,668	\$ -	\$ 263,590	\$ 531,668	\$ -
	REVENUE STATE OWNED	\$ 2,138,086	\$ -	\$ -	\$ 2,138,086	\$ -	\$ -	\$ 2,138,086	\$ -	\$ -	\$ 2,138,086	\$ -	\$ -	\$ 2,138,086	\$ -	\$ -
	OA STATE OWNED	\$ 4,214,399	\$ -	\$ 599,615	\$ 4,214,399	\$ -	\$ 599,615	\$ 4,214,399	\$ -	\$ 599,615	\$ 4,214,399	\$ -	\$ 599,615	\$ 4,214,399	\$ -	\$ 599,615
	AGRICULTURE STATE OWNED	\$ 125,655	\$ 30,136	\$ 498,287	\$ 125,655	\$ 30,136	\$ 498,287	\$ 125,655	\$ 30,136	\$ 498,287	\$ 125,655	\$ 30,136	\$ 498,287	\$ 125,655	\$ 30,136	\$ 498,287
	DNR STATE OWNED	\$ 607,270	\$ 311,510	\$ 626,840	\$ 607,270	\$ 311,510	\$ 626,840	\$ 607,270	\$ 311,510	\$ 626,840	\$ 607,270	\$ 311,510	\$ 626,840	\$ 607,270	\$ 311,510	\$ 626,840
	DED STATE OWNED	\$ 260,344	\$ -	\$ 124,093	\$ 260,344	\$ -	\$ 124,093	\$ 260,344	\$ -	\$ 124,093	\$ 260,344	\$ -	\$ 124,093	\$ 260,344	\$ -	\$ 124,093
	COMMERCE & INSURANCE STATE OWN	\$ -	\$ -	\$ 1,127,158	\$ -	\$ -	\$ 1,127,158	\$ -	\$ -	\$ 1,127,158	\$ -	\$ -	\$ 1,127,158	\$ -	\$ -	\$ 1,127,158
	DOLIR STATE OWNED	\$ 118,238	\$ 1,593,572	\$ 539,306	\$ 118,238	\$ 1,593,572	\$ 539,306	\$ 118,238	\$ 1,593,572	\$ 539,306	\$ 118,238	\$ 1,593,572	\$ 539,306	\$ 118,238	\$ 1,593,572	\$ 539,306
	PUBLIC SAFETY STATE OWNED	\$ 309,944	\$ -	\$ 267,037	\$ 309,944	\$ -	\$ 276,046	\$ 309,944	\$ -	\$ 276,046	\$ 309,944	\$ -	\$ 276,046	\$ 309,944	\$ -	\$ 276,046
	DPS HP STATE OWNED	\$ -	\$ -	\$ 262,708	\$ -	\$ -	\$ 262,708	\$ -	\$ -	\$ 262,708	\$ -	\$ -	\$ 262,708	\$ -	\$ -	\$ 262,708
	GAMING COMMISSION STATE OWNED	\$ -	\$ -	\$ 78,797	\$ -	\$ -	\$ 78,797	\$ -	\$ -	\$ 78,797	\$ -	\$ -	\$ 78,797	\$ -	\$ -	\$ 78,797
	CORRECTIONS STATE OWNED	\$ 1,252,702	\$ -	\$ -	\$ 1,252,702	\$ -	\$ -	\$ 1,252,702	\$ -	\$ -	\$ 1,252,702	\$ -	\$ -	\$ 1,252,702	\$ -	\$ -
	MENTAL HEALTH STATE OWNED	\$ 936,013	\$ 245,772	\$ 7,742	\$ 936,013	\$ 245,772	\$ 7,742	\$ 936,013	\$ 245,772	\$ 7,742	\$ 936,013	\$ 245,772	\$ 7,742	\$ 936,013	\$ 245,772	\$ 7,742
	HEALTH STATE OWNED	\$ 1,125,735	\$ 1,149,876	\$ -	\$ 1,125,735	\$ 1,192,076	\$ -	\$ 1,125,735	\$ 1,192,076	\$ -	\$ 1,125,735	\$ 1,192,076	\$ -	\$ 1,125,735	\$ 1,192,076	\$ -
	SOCIAL SERVICES STATE OWNED	\$ 5,958,894	\$ 976,274	\$ 27,124	\$ 6,142,223	\$ 1,047,334	\$ 27,124	\$ 6,142,223	\$ 1,047,334	\$ 27,124	\$ 6,142,223	\$ 1,047,334	\$ 27,124	\$ 6,142,223	\$ 1,047,334	\$ 27,124
	LEGISLATURE STATE OWNED	\$ 2,164,456	\$ -	\$ -	\$ 2,164,456	\$ -	\$ -	\$ 2,164,456	\$ -	\$ -	\$ 2,164,456	\$ -	\$ -	\$ 2,164,456	\$ -	\$ -
	GOVERNORS OFFICE ST OWNED	\$ 620,809	\$ -	\$ -	\$ 620,809	\$ -	\$ -	\$ 620,809	\$ -	\$ -	\$ 620,809	\$ -	\$ -	\$ 620,809	\$ -	\$ -
	LT GOVERNORS ST OWNED	\$ 62,502	\$ -	\$ -	\$ 62,502	\$ -	\$ -	\$ 62,502	\$ -	\$ -	\$ 62,502	\$ -	\$ -	\$ 62,502	\$ -	\$ -
	SEC OF STATE STATE OWNED	\$ 1,244,201	\$ -	\$ 52,951	\$ 1,244,201	\$ -	\$ 52,951	\$ 1,244,201	\$ -	\$ 52,951	\$ 1,244,201	\$ -	\$ 52,951	\$ 1,244,201	\$ -	\$ 52,951
	AUDITOR STATE OWNED	\$ 277,247	\$ -	\$ -	\$ 277,247	\$ -	\$ -	\$ 277,247	\$ -	\$ -	\$ 277,247	\$ -	\$ -	\$ 277,247	\$ -	\$ -
	TREASURER STATE OWNED	\$ -	\$ -	\$ 208,203	\$ -	\$ -	\$ 208,203	\$ -	\$ -	\$ 208,203	\$ -	\$ -	\$ 208,203	\$ -	\$ -	\$ 208,203
	ATTORNEY GENERAL STATE OWNED	\$ 573,800	\$ 165,779	\$ 168,270	\$ 573,800	\$ 165,779	\$ 168,270	\$ 573,800	\$ 165,779	\$ 168,270	\$ 573,800	\$ 165,779	\$ 168,270	\$ 573,800	\$ 165,779	\$ 168,270
	JUDICIARY STATE OWNED	\$ 292,087	\$ -	\$ -	\$ 292,087	\$ -	\$ -	\$ 292,087	\$ -	\$ -	\$ 292,087	\$ -	\$ -	\$ 292,087	\$ -	\$ -
Totals		\$ 23,019,273	\$ 6,680,086	\$ 4,588,131	\$ 23,202,602	\$ 6,793,346	\$ 4,597,140	\$ 23,202,602	\$ 6,793,346	\$ 4,597,140	\$ 23,202,602	\$ 6,793,346	\$ 4,597,140	\$ 23,202,602	\$ 6,793,346	\$ 4,597,140

Bill Section		FY 2024 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP and AFTER VETO		
13.015	INSTITUTIONAL	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE INSTITUTIONAL	\$ 4,666,004	\$ -	\$ -	\$ 4,666,004			\$ 4,666,004			\$ 4,666,004			\$ 4,666,004		
	DPS-SHP INSTITUTIONAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 578,079	\$ -	\$ 1,821,072	\$ 578,079	\$ -	\$ 1,821,072	\$ 578,079	\$ -	\$ 1,821,072
	MENTAL HEALTH INSTITUTIONAL	\$ 23,455,664	\$ -	\$ -	\$ 23,455,664	\$ -	\$ -	\$ 23,455,664	\$ -	\$ -	\$ 23,455,664	\$ -	\$ -	\$ 23,455,664	\$ -	\$ -
	DEPT OF HEALTH & SEN - INSTIT	\$ 9,484	\$ 10,962	\$ -	\$ 9,484	\$ 10,962	\$ -	\$ 9,484	\$ 10,962	\$ -	\$ 9,484	\$ 10,962	\$ -	\$ 9,484	\$ 10,962	\$ -
	SOCIAL SRVS INSTITUTIONAL	\$ 3,774,554	\$ 887,915	\$ -	\$ 3,774,554	\$ 887,915	\$ -	\$ 3,774,554	\$ 887,915	\$ -	\$ 3,774,554	\$ 887,915	\$ -	\$ 3,774,554	\$ 887,915	\$ -
Totals		\$ 31,905,706	\$ 898,877	\$ -	\$ 31,905,706	\$ 898,877	\$ -	\$ 32,483,785	\$ 898,877	\$ 1,821,072	\$ 32,483,785	\$ 898,877	\$ 1,821,072	\$ 32,483,785	\$ 898,877	\$ 1,821,072

FY 2024 HB 13 Real Estate

LEASING/STATE OWNED/INSTITUTIONAL NEW DECISION ITEMS

	FY 2024 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP and AFTER VETO		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
Cost to Continue FY 24 Pay Plan	\$ -	\$ -	\$ -	\$ 1,633,465	\$ 127,344	\$ 76,570	\$ 1,633,465	\$ 127,344	\$ 76,570	\$ 1,633,465	\$ 127,344	\$ 76,570	\$ 1,633,465	\$ 127,344	\$ 76,570
6314001 DOC ERTC - Farmington	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6314002 DPS - SEMA Wilson Warehouse	\$ 228,000	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -
6314003 DPS 307 Wilson Improvements	\$ 1,080,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1380009 DMH FSH - Biggs Operations	\$ 1,011,615	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1380011 OA Rock Bridge Treatment	\$ 250,101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1380010 OA Lab Campus Operations	\$ 4,247,309	\$ -	\$ -	\$ 1,726,107	\$ -	\$ -	\$ 1,726,107	\$ -	\$ -	\$ 1,726,107	\$ -	\$ -	\$ 1,726,107	\$ -	\$ -
6314007 OA Movers Implementation Space	\$ 325,000	\$ -	\$ -	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ -	\$ -
1300008 OA Essential Services	\$ 9,949,112	\$ 2,396,965	\$ 2,127,649	\$ 9,949,112	\$ 2,396,965	\$ 2,127,649	\$ 9,949,112	\$ 2,396,965	\$ 2,127,649	\$ 9,949,112	\$ 2,396,965	\$ 2,127,649	\$ 9,949,112	\$ 2,396,965	\$ 2,127,649
6314009 DNR KC Regional Office Relocation	\$ 109,509	\$ -	\$ -	\$ 48,000	\$ -	\$ -	\$ 48,000	\$ -	\$ -	\$ 48,000	\$ -	\$ -	\$ 48,000	\$ -	\$ -
6314010 OA Statewide Structural Modifications	\$ 2,823,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6314011 DED Truman Building Suite 770	\$ 490,464	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6314012 OA Premises Maintenance	\$ 3,624,721	\$ 1,328,432	\$ 691,522	\$ 3,624,721	\$ 1,328,432	\$ 691,522	\$ 3,624,721	\$ 1,328,432	\$ 691,522	\$ 3,624,721	\$ 1,328,432	\$ 691,522	\$ 3,624,721	\$ 1,328,432	\$ 691,522
6314013 DNR Energy Training Center	\$ -	\$ 1,483,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6314014 DMH State Operated Facility	\$ 2,618,416	\$ -	\$ -	\$ 2,618,416	\$ -	\$ -	\$ 2,618,416	\$ -	\$ -	\$ 2,618,416	\$ -	\$ -	\$ 2,618,416	\$ -	\$ -
1380019 MOSERS Increase	\$ 33,956	\$ 3,794	\$ 2,738	\$ 175,481	\$ 21,340	\$ 12,365	\$ 175,481	\$ 21,340	\$ 12,365	\$ 175,481	\$ 21,340	\$ 12,365	\$ 175,481	\$ 21,340	\$ 12,365
6314017 DPS Springfield Veterans Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,500	\$ -	\$ -	\$ 22,500	\$ -	\$ -	\$ 22,500	\$ -	\$ -	\$ 22,500
6314020 OA Springfield Leased Facility	\$ -	\$ -	\$ -	\$ 3,338,689	\$ 238,702	\$ 45,860	\$ 3,338,689	\$ 238,702	\$ 45,860	\$ 3,338,689	\$ 238,702	\$ 45,860	\$ 3,338,689	\$ 238,702	\$ 45,860
	\$ 28,391,869	\$ 5,212,351	\$ 2,821,909	\$ 23,538,991	\$ 4,152,783	\$ 2,976,466	\$ 23,538,991	\$ 4,152,783	\$ 2,976,466	\$ 23,538,991	\$ 4,152,783	\$ 2,976,466	\$ 23,538,991	\$ 4,152,783	\$ 2,976,466

Bill Section		FY 2024 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP and AFTER VETO		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.020	MULTI-TENANT (non count)	\$ -	\$ -	\$ 1,528,026	\$ -	\$ -	\$ 1,528,026	\$ -	\$ -	\$ 1,528,026	\$ -	\$ -	\$ 1,528,026	\$ -	\$ -	\$ 1,528,026

Bill Section		FY 2024 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP and AFTER VETO		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.025	LEASING LEGAL EXPENSE FUND TRF	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -